	2040 40 4	Budget Sur	mary Re	POTETOI	EDGEWOOD I		
	2018 - 19 Actua	Aggregrate	Per Pupil		2019 - 20 "Prop	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$5,324,941	\$5,439	11	Instruction	\$5,952,751	\$5,9
	Instructional				Instructional		
	Resources, Media Services	\$63,260	\$65	12	Resources, Media Services	\$31,912	\$
12	Curriculum	\$63,260	\$65	12	Curriculum	\$51,512	4
	Development & Staff				Development & Staff		
13	Development	\$221,703	\$226	13	Development	\$226,896	\$2
95	Payment to Juvenile				Payment to Juvenile		
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$5,609,904	\$5,730		Total:	\$6,211,559	\$6,2
				1 1 6 1			
Instructional Support				Instructional Support			
Support	Instructional			Support	Instructional		
21	Leadership	\$136,157	\$139	21	Leadership	\$130,165	\$1
23	School Leadership	\$667,675	\$682	23	School Leadership	\$669,348	\$6
	Guidance &	7.2.2,2.2			Guidance &	2011	-
	Counseling,				Counseling,		
31	Evaluation	\$122,291	\$125	31	Evaluation	\$138,047	\$1
1000							
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	62
33	Health Services Co-curricular/ Extra-	\$180,785	\$185	33	Health Services Co-curricular/ Extra-	\$203,912	\$2
36	curricular Activities	\$553,441	\$565	36	curricular Activities	\$672,322	\$6
36	Total	\$1,660,349	\$1,696	30	Total	\$1,813,794	\$1,8
	Total	ψ1,000,349	\$1,030		iotai	41,010,104	φ1,0
						Residence of the second	
Central				Central			
Administration				Administration			
	General				General		A 15 4 15 15 15 15 15 15 15 15 15 15 15 15 15
41	Administration Expenditures to	\$410,230	\$419	41	Administration Expenditures to	\$414,383	\$4
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$1	Notices	representatives.	\$1,000	
	Expenditures for	7.,555					
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		Service .
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	35.002, Government			41	35.002, Government		Mark San
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$500	
	Total:	\$411,230	\$420	K	Total:	\$415,883	\$4
District				District			
Operations	DI (111)			Operations	Diant Maintanana 9		
	Plant Maintenance &	6000 570	6050	E4	Plant Maintenance &	64 020 202	64.0
51	Operations Security and	\$929,572	\$950	51	Operations Security and	\$1,020,293	\$1,0
52	Security and	\$179,020	\$183	52	Security and Monitoring	\$159,600	\$1
53	Monitoring Data Processing	\$498,828		53	Data Processing	\$501,288	\$5
33	Student	\$450,020	9010	33	Student	\$001,200	40
34	Transportation	\$180,095	\$184	34	Transportation	\$418,067	\$4
35	Food Services	\$47,590		35	Food Services	\$74,614	
	Total:	\$1,835,105			Total:	\$2,173,862	\$2,1
				N THE RESIDENCE			
Debt Service				Debt Service		ACCOMPANY.	
71	Debt Service	\$360,900	\$369	71	Debt Service	\$642,771	\$6
				No.			
Other				Other	0	**	
61	Community Service	\$0	\$0	61	Community Service Facilities Acquisition	\$0	
	Facilities Acquisition and Construction	\$206,817	\$211	81	and Construction	\$688,000	\$6
84	and Construction	\$200,017	\$211	01	und Constitution	\$000,000	90
81			\$17	91	Transfers out of M&O	\$0	
	Transfers out of M&O	\$16.194	517		Incremental Cost	1	100000000000000000000000000000000000000
81 91	Transfers out of M&O Incremental Cost	\$16,194	\$17	10.4			
		\$16,194	\$17		Associated with		
	Incremental Cost	\$16,194	\$17		Chapter 41 School		
	Incremental Cost Associated with	\$16,194 \$0	\$17	92		\$0	
91	Incremental Cost Associated with Chapter 41 School Districts			92	Chapter 41 School Districts	\$0	
91	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal			92	Chapter 41 School Districts Payments to Fiscal	\$0	
91	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$0	\$0		Chapter 41 School Districts Payments to Fiscal Agents for Shared		
91	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0		92	Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		
91 92 93	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$2,500	\$0	93	Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,000	
91	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	\$0		Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds		
91 92 93	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$2,500	\$0	93	Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,000	
91 92 93	Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$2,500	\$0 \$3 \$0	93	Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,000	